



Miami-Dade County Public Schools

giving our students the world

Superintendent of Schools

Alberto M. Carvalho

Miami-Dade County School Board

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May 12, 2016

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2014-2015 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

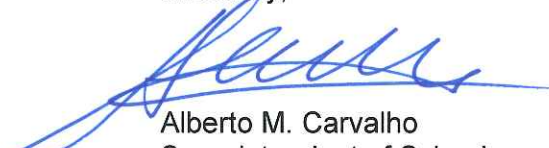
Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2014-2015. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacten la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2014 jiska 15. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rèz lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekòl la.

Sincerely,



Alberto M. Carvalho
Superintendent of Schools

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Enclosure

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	791,514	14.32%	441,459,708	14.32%	3,111,699,948	13.27%
STATE/LOCAL (EXCLUDES LOTTERY)	4,731,400	85.60%	2,638,164,426	85.60%	20,281,295,747	86.46%
LOTTERY	2,210	.04%	1,298,614	.04%	9,838,319	.04%
PRIVATE	2,211	.04%	1,370,708	.04%	54,160,189	.23%
TOTAL REVENUES	5,527,335	100.00%	3,082,293,456	100.00%	23,456,994,203	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,783	4,904	4,602	3,464,242
OTHER INSTRUCTIONAL PERSONNEL*****	748	845	937	447,966
CONTRACTED INSTRUCTIONAL SERVICES	79	137	183	47,351
SCHOOL ADMINISTRATION	504	540	551	302,087
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	165	187	235	98,950
FOOD SERVICE	493	538	487	295,313
OPERATION AND MAINTENANCE OF PLANT	1,308	1,173	908	783,485
OTHER SCHOOL LEVEL SUPPORT SERVICES	147	140	192	87,941
TOTAL SCHOOL COST***	9,227	8,464	8,095	5,527,335

**\$ 52,300 RPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,795,977 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$164,651,167 OR \$546 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	4,082	4,186	3,924	1,253,369	307.05
ESOL PROGRAMS	6,068	5,545	4,955	508,049	83.73
EXCEPTIONAL PROGRAMS	8,176	6,543	7,080	1,702,824	208.27
VOCATIONAL PROGRAMS	0	4,270	3,821	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					599.05

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	27	50	N/A	16,100
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	2	13	N/A	1,032
OTHER INSTRUCTION MATERIALS AND SUPPLIES	137	161	N/A	81,817
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.